Resolution authorizing General Fund supplemental appropriations for the purchase of a Countywide Enterprise Content Management system.

(Data Center)

WHEREAS, the Board of Commissioners adopted Resolution No. 683-06 on August 29, 2006, solidifying Franklin County's commitment to the mutually compatible goals of environmental protection and economic growth and the commitment to promote sustainable principles in policy decisions and programs; and

WHEREAS, the purchase of a Countywide Enterprise Content Management (ECM) system will reduce the generation of paper, ease document storage and retrieval, allow electronic document workflows to mirror paper business processes, and enable individual county entities to develop customizable paperless solutions to gain efficiencies; and

WHEREAS, the Data Center has acquired the necessary training to maintain the ECM system and the Data Center shall be responsible for (but not limited to) hardware maintenance, system configuration and updates to document repositories, workflow design and support, conversions from legacy document imaging systems, and creating new custom solutions to replace manual paper processes; and

WHEREAS, the Child Support Enforcement Agency shall be the first agency to utilize the Countywide ECM system to replace paper file processes, implement business process workflows, and create custom forms; and

WHEREAS, all other participating county agencies will be brought on to the ECM system within the next two to three years; and

WHEREAS, General Fund expenditures will be offset by charge backs to non-general fund agencies; and

WHEREAS, supplemental appropriations are necessary to pay for the Enterprise Content Management system; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO;

Resolution authorizing General Fund supplemental appropriations for the purchase of a Countywide Enterprise Content Management system.

(Data Center)

1. That supplemental appropriations in the amount of \$1,466,547 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #2265):

AMOUNT

Data Center/General Fund/Materials and Services Fund 1000 \$450,802

Data Center/General Fund/Capital Outlays

\$1,015,745

Fund 1000

2. That estimated revenues are hereby revised per the attached document (Journal #2433).

Prepared by: Adam Luckhaupt